

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
OTHER INSTRUCTIONAL PROGRAMS - ELEMENTARY / SECONDARY

Hazleton Area School District

OTHER INSTRUCTIONAL PROGRAMS (1400's)

2016-2017 General Fund Budget



Hazleton Area School District

April 22, 2016

G/L Account (Function) 1420 Summer School	Description	Building	ITEM AMOUNT				As of 12/22/2015							
			Budget (16/17)	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Object 611 General Supplies														
10.1420.611.000.10.120.000	Administration Building		KIDS' U & SUMMER MUSIC ACADEMY	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ -	\$ 6,600.00	\$ 1,049.77	\$ 4,100.00	\$ 837.85	\$ 4,100.00	\$ -	
10.1420.611.000.10.200.000	Drums Elementary / Middle School			\$ -	\$ -	\$ -	\$ 627.90	\$ -	\$ 1,000.66	\$ -	\$ -	\$ -	\$ -	
10.1420.611.000.10.230.000	Hazle Township Early Learning Center			\$ -	\$ -	\$ -	\$ 923.71	\$ -	\$ 937.80	\$ -	\$ -	\$ -	\$ -	
10.1420.611.000.10.240.000	Heights-Terrace Elementary / Middle School			\$ -	\$ -	\$ -	\$ 941.85	\$ -	\$ 1,484.75	\$ -	\$ -	\$ -	\$ -	
10.1420.611.000.10.260.000	Valley Elementary / Middle School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	
10.1420.611.000.10.270.000	West Hazleton Elementary / Middle School			\$ -	\$ -	\$ -	\$ 313.95	\$ -	\$ 510.08	\$ -	\$ -	\$ -	\$ -	
10.1420.611.000.10.290.000	Arthur Street Elementary School			\$ -	\$ -	\$ -	\$ 941.85	\$ -	\$ 1,684.22	\$ -	\$ -	\$ -	\$ -	
10.1420.611.000.10.830.000	Hazle Building (9th Grade Center)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 901.71	
10.1420.611.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 606.02	\$ -	\$ -	\$ -	\$ -	
10.1420.611.000.30.820.000	Hazleton Area Career Center			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 446.25	\$ -	\$ -	\$ -	\$ -	
Object 611 General Supplies Totals				\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 3,749.26	\$ 6,600.00	\$ 7,719.55	\$ 6,600.00	\$ 837.85	\$ 6,600.00	\$ 901.71	
Object 634 Snacks														
10.1420.634.000.10.120.000	Administration Building		KIDS' U & SUMMER MUSIC ACADEMY	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ -	\$ 1,700.00	\$ -	\$ 1,700.00	\$ 600.00	\$ 1,700.00	\$ -	
10.1420.634.000.10.830.000	Hazle Building (9th Grade Center)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800.00	
10.1420.634.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ -	\$ -	\$ -	
10.1420.634.000.30.820.000	Hazleton Area Career Center			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ -	\$ -	\$ -	\$ -	
Object 634 Snacks Totals				\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ -	\$ 1,700.00	\$ 500.00	\$ 1,700.00	\$ 600.00	\$ 1,700.00	\$ 800.00	
Object 642 Reference Books														
10.1420.642.000.10.120.000	Administration Building		KIDS' U	\$ 2,500.00	\$ 2,500.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -	
Object 642 Reference Books Totals				\$ 2,500.00	\$ 2,500.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -	
Object 644 Multimedia														
10.1420.644.000.10.120.000	Administration Building			\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 43.56	\$ -	\$ -	\$ -	\$ -	
10.1420.644.000.10.200.000	Drums Elementary / Middle School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56.94	\$ -	\$ -	\$ -	\$ -	
10.1420.644.000.10.230.000	Hazle Township Early Learning Center			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56.94	\$ -	\$ -	\$ -	\$ -	
10.1420.644.000.10.240.000	Heights-Terrace Elementary / Middle School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85.41	\$ -	\$ -	\$ -	\$ -	
10.1420.644.000.10.270.000	West Hazleton Elementary / Middle School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28.47	\$ -	\$ -	\$ -	\$ -	
10.1420.644.000.10.290.000	Arthur Street Elementary School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85.41	\$ -	\$ -	\$ -	\$ -	
Object 644 Multimedia Totals				\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 356.73	\$ -	\$ -	\$ -	\$ -	
Object 646 Supplemental Books														
10.1420.646.000.10.120.000	Administration Building		KIDS' U - SUMMER PRE-K	\$ 7,000.00	\$ 7,000.00	\$ -	\$ -	\$ -	\$ 101.87	\$ -	\$ 61.78	\$ -	\$ -	
10.1420.646.000.10.200.000	Drums Elementary / Middle School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,216.90	\$ -	\$ -	\$ -	\$ -	
10.1420.646.000.10.220.000	Hazleton Elementary / Middle School			\$ -	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	
10.1420.646.000.10.230.000	Hazle Township Early Learning Center			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,216.90	\$ -	\$ -	\$ -	\$ -	
10.1420.646.000.10.240.000	Heights-Terrace Elementary / Middle School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,825.35	\$ -	\$ -	\$ -	\$ -	
10.1420.646.000.10.270.000	West Hazleton Elementary / Middle School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 608.45	\$ -	\$ -	\$ -	\$ -	
10.1420.646.000.10.290.000	Arthur Street Elementary School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,825.35	\$ -	\$ -	\$ -	\$ -	
10.1420.646.000.10.830.000	Hazle Building (9th Grade Center)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 146.51	
Object 646 Supplemental Books Totals				\$ 7,000.00	\$ 7,000.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 6,794.82	\$ 2,500.00	\$ 61.78	\$ 2,500.00	\$ 146.51	
G/L Account (Function) 1420 Summer School Totals			1420	\$ 18,300.00	\$ 18,300.00	\$ 12,000.00	\$ 3,749.26	\$ 12,000.00	\$ 15,371.10	\$ 12,000.00	\$ 1,499.63	\$ 12,000.00	\$ 1,848.22	
G/L Account (Function) 1430 Homebound Instruction														
Object 323 Prof.Educ.Services - Other Educational Agencies														
10.1430.323.000.30.820.000	Hazleton Area Career Center			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 193.75	\$ -	\$ -	\$ -	\$ -	
Object 323 Prof.Educ.Services - Other Educational Agencies Totals				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 193.75	\$ -	\$ -	\$ -	\$ -	
Object 810 Dues & Fees														
10.1430.810.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,733.50	
Object 810 Dues & Fees Totals				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,733.50	
G/L Account (Function) 1430 Homebound Instruction Totals			1430	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 193.75	\$ -	\$ -	\$ -	\$ 1,733.50	
G/L Account (Function) 1441 Adjudicated / Court Placed Programs														
Object 561 Tuition To Other School Districts Within the State														
10.1441.561.000.00.120.000	Administration Building			\$ 70,000.00	\$ 70,000.00	\$ -	\$ -	\$ -	\$ 50,442.78	\$ -	\$ 19,130.17	\$ -	\$ 79,178.08	
10.1441.561.000.30.120.000	Administration Building			\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	
Object 561 Tuition To Other School Districts Within the State Totals				\$ 70,000.00	\$ 70,000.00	\$ -	\$ -	\$ 100,000.00	\$ 50,442.78	\$ 100,000.00	\$ 19,130.17	\$ 100,000.00	\$ 79,178.08	
G/L Account (Function) 1441 Adjudicated / Court Placed Pro Totals			1441	\$ 70,000.00	\$ 70,000.00	\$ -	\$ -	\$ 100,000.00	\$ 50,442.78	\$ 100,000.00	\$ 19,130.17	\$ 100,000.00	\$ 79,178.08	

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
 OTHER INSTRUCTIONAL PROGRAMS - ELEMENTARY / SECONDARY

Hazleton Area School District

OTHER INSTRUCTIONAL PROGRAMS (1400's)

2016-2017 General Fund Budget



Hazleton Area School District

April 22, 2016

G/L Account (Function) 1442 Alternative Education Programs	Description	Building	ITEM AMOUNT				As of 12/22/2015							
			Budget (16/17)	DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 322 Professional Educational Services - IU's														
10.1442.322.000.30.260.000	Valley Elementary / Middle School		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500.00	\$ -	\$ 2,562.50
10.1442.322.000.30.810.000	Hazleton Area High School		\$ -		\$ -	\$ -	\$ -	\$ -	\$ 67,029.46	\$ -	\$ -	\$ 191,524.80	\$ -	\$ 423,563.77
10.1442.322.000.30.820.000	Hazleton Area Career Center		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,990.00
10.1442.322.000.30.830.153	Hazle Building (9th Grade Center)		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 96.70
Object 322 Professional Educational Services - IU's Totals			\$ -		\$ -	\$ -	\$ -	\$ -	\$ 67,029.46	\$ -	\$ -	\$ 195,024.80	\$ -	\$ 429,212.97
Object 441 Rental of Land & Buildings														
10.1442.441.000.30.890.000	Hazleton Area Alternative Opportunities		\$ -		\$ -	\$ -	\$ 10,000.00	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Object 441 Rental of Land & Buildings Totals			\$ -		\$ -	\$ -	\$ 10,000.00	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Object 448 Lease/Rental of Hardware & Related Tech. Services														
10.1442.448.000.30.810.000	Hazleton Area High School		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ -
Object 448 Lease/Rental of Hardware & Related Tech. Services Totals			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ -
Object 523 General Property & Liability Insurance														
10.1442.523.000.30.890.000	Hazleton Area Alternative Opportunities		\$ -		\$ -	\$ -	\$ -	\$ -	\$ 532.24	\$ -	\$ -	\$ -	\$ -	\$ -
Object 523 General Property & Liability Insurance Totals			\$ -		\$ -	\$ -	\$ -	\$ -	\$ 532.24	\$ -	\$ -	\$ -	\$ -	\$ -
Object 561 Tuition To Other School Districts Within the State														
10.1442.561.000.30.260.000	Valley Elementary / Middle School		\$ -		\$ -	\$ -	\$ -	\$ -	\$ 1,716.12	\$ -	\$ -	\$ -	\$ -	\$ -
10.1442.561.000.30.810.000	Hazleton Area High School		\$ -		\$ -	\$ -	\$ -	\$ -	\$ 1,000.80	\$ -	\$ -	\$ 971.32	\$ -	\$ -
10.1442.561.000.30.820.000	Hazleton Area Career Center		\$ -		\$ -	\$ -	\$ -	\$ -	\$ 4,816.35	\$ -	\$ -	\$ -	\$ -	\$ -
10.1442.561.000.30.830.000	Hazle Building (9th Grade Center)		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 783.40
Object 561 Tuition To Other School Districts Within the State Totals			\$ -		\$ -	\$ -	\$ -	\$ -	\$ 7,533.27	\$ -	\$ -	\$ 971.32	\$ -	\$ 783.40
Object 568 Tuit.To Priv.Res.Rehab.Instit.(PRRI)In-State&Det														
10.1442.568.000.30.810.000	Hazleton Area High School		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,858.32
10.1442.568.000.30.830.000	Hazle Building (9th Grade Center)		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,010.00
10.1442.568.000.30.890.000	Hazleton Area Alternative Opportunities		\$ -		\$ -	\$ -	\$ -	\$ -	\$ 1,940.00	\$ -	\$ -	\$ -	\$ -	\$ -
Object 568 Tuit.To Priv.Res.Rehab.Instit.(PRRI)In-State&Det Totals			\$ -		\$ -	\$ -	\$ -	\$ -	\$ 1,940.00	\$ -	\$ -	\$ -	\$ -	\$ 54,868.32
Object 569 Tuition - Other														
10.1442.569.000.30.810.000	Hazleton Area High School		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	\$ 350,000.00	\$ -
10.1442.569.000.30.820.000	Hazleton Area Career Center	Alt. Ed.	\$ 40,000.00		\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1442.569.000.30.890.000	Hazleton Area Alternative Opportunities		\$ -		\$ -	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 569 Tuition - Other Totals			\$ 40,000.00		\$ 40,000.00	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	\$ 350,000.00	\$ -
Object 580 Travel (Mileage)														
10.1442.580.000.30.810.000	Hazleton Area High School		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,597.08
Object 580 Travel (Mileage) Totals			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,597.08
Object 611 General Supplies														
10.1442.611.000.30.810.000	Hazleton Area High School		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,550.00	\$ -	\$ -	\$ 1,614.00	\$ 50.32
10.1442.611.000.30.820.000	Hazleton Area Career Center	Alt. Ed. Supplies	\$ 2,000.00		\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1442.611.000.30.890.000	Hazleton Area Alternative Opportunities		\$ -		\$ -	\$ 2,000.00	\$ 398.62	\$ -	\$ 1,090.13	\$ -	\$ -	\$ -	\$ -	\$ -
Object 611 General Supplies Totals			\$ 2,000.00		\$ 2,000.00	\$ 2,000.00	\$ 398.62	\$ -	\$ 1,090.13	\$ 1,550.00	\$ -	\$ -	\$ 1,614.00	\$ 50.32
Object 642 Reference Books														
10.1442.642.000.30.820.000	Hazleton Area Career Center	Alt. Ed.	\$ 250.00		\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1442.642.000.30.890.000	Hazleton Area Alternative Opportunities		\$ -		\$ -	\$ -	\$ -	\$ -	\$ 451.60	\$ -	\$ -	\$ -	\$ -	\$ -
Object 642 Reference Books Totals			\$ 250.00		\$ 250.00	\$ -	\$ -	\$ -	\$ 451.60	\$ -	\$ -	\$ -	\$ -	\$ -
Object 646 Supplemental Books														
10.1442.646.000.30.820.000	Hazleton Area Career Center	Alt. Ed.	\$ 250.00		\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1442.646.000.30.890.000	Hazleton Area Alternative Opportunities		\$ -		\$ -	\$ -	\$ -	\$ -	\$ 525.00	\$ -	\$ -	\$ -	\$ -	\$ -
Object 646 Supplemental Books Totals			\$ 250.00		\$ 250.00	\$ -	\$ -	\$ -	\$ 525.00	\$ -	\$ -	\$ -	\$ -	\$ -
Object 751 Non-Capital Equipment - Original & Additional														
10.1442.751.000.30.890.000	Hazleton Area Alternative Opportunities		\$ -		\$ -	\$ -	\$ -	\$ -	\$ 1,944.77	\$ -	\$ -	\$ -	\$ -	\$ -
Object 751 Non-Capital Equipment - Original & Additional Totals			\$ -		\$ -	\$ -	\$ -	\$ -	\$ 1,944.77	\$ -	\$ -	\$ -	\$ -	\$ -
Object 810 Dues & Fees														
10.1442.810.000.30.820.000	Hazleton Area Career Center	State Application Fee	\$ 400.00		\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1442.810.000.30.890.000	Hazleton Area Alternative Opportunities		\$ -		\$ -	\$ -	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 810 Dues & Fees Totals			\$ 400.00		\$ 400.00	\$ -	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G/L Account (Function) 1442 Alternative Education Programs Totals			1442		\$ 42,900.00	\$ 42,900.00	\$ 42,000.00	\$ 10,798.62	\$ -	\$ 106,046.47	\$ 202,050.00	\$ 195,996.12	\$ 352,114.00	\$ 486,512.09

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Hazleton Area School District

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2016-2017 General Fund Budget



Hazleton Area School District

April 22, 2016

Description	Building	ITEM AMOUNT	As of 12/22/2015		As of 12/22/2015		As of 12/22/2015		As of 12/22/2015		As of 12/22/2015	
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
G/L Account (Function) 1450 Instruc.Programs Outside The Established School Day												
Object 322 Professional Educational Services - IU's												
10.1450.322.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,893.00
Object 322 Professional Educational Services - IU's Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,893.00
G/L Account (Function) 1450 Instruc.Programs Outside The Established School Day Totals		1450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,893.00
G/L Account (Function) 1490 Additional Other Instructional												
Object 323 Prof.Educ.Services - Other Educational Agencies												
10.1490.323.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00	\$ -	\$ -
Object 323 Prof.Educ.Services - Other Educational Agencies Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00	\$ -	\$ -
Object 329 Professional Educational Services - Other												
10.1490.329.000.30.120.000	Administration Building	Conferences	\$ 600.00	\$ 600.00	\$ 600.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -
Object 329 Professional Educational Services - Other Totals			\$ 600.00	\$ 600.00	\$ 600.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -
Object 448 Lease/Rental of Hardware & Related Tech. Services												
10.1490.448.000.30.810.000	Hazleton Area High School	Lapto Lease/Copier Lease/Printer Lease/Laptops Stolen or Lost (HAVA)	\$ 21,600.00	\$ 21,600.00	\$ 21,583.00	\$ -	\$ 21,583.32	\$ 2,105.99	\$ 21,583.32	\$ 18,164.19	\$ 13,390.00	\$ 18,214.36
Object 448 Lease/Rental of Hardware & Related Tech. Services Totals			\$ 21,600.00	\$ 21,600.00	\$ 21,583.00	\$ -	\$ 21,583.32	\$ 2,105.99	\$ 21,583.32	\$ 18,164.19	\$ 13,390.00	\$ 18,214.36
Object 531 Postage												
10.1490.531.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -
Object 531 Postage Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -
Object 538 Transport / Telecommunication Services												
10.1490.538.000.30.810.000	Hazleton Area High School	Internet Reimbursement	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 100.00	\$ 2,000.00	\$ 500.00	\$ 2,000.00	\$ 1,100.00	\$ 4,000.00	\$ 280.00
Object 538 Transport / Telecommunication Services Totals			\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 100.00	\$ 2,000.00	\$ 500.00	\$ 2,000.00	\$ 1,100.00	\$ 4,000.00	\$ 280.00
Object 540 Advertising												
10.1490.540.000.30.810.000	Hazleton Area High School	Advertising (HAVA)	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 1,000.00	\$ -	\$ 500.00	\$ 220.00
Object 540 Advertising Totals			\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 1,000.00	\$ -	\$ 500.00	\$ 220.00
Object 581 Travel (Conference)												
10.1490.581.000.30.880.000	Hazleton Area Academy of Sciences	Blended Schools Network	\$ 200.00	\$ 200.00	\$ -	\$ 161.65	\$ -	\$ 847.64	\$ -	\$ -	\$ -	\$ -
Object 581 Travel (Conference) Totals			\$ 200.00	\$ 200.00	\$ -	\$ 161.65	\$ -	\$ 847.64	\$ -	\$ -	\$ -	\$ -
Object 611 General Supplies												
10.1490.611.000.30.810.000	Hazleton Area High School	Michele Medek Supplies (HAVA)	\$ 150.00	\$ 150.00	\$ 100.00	\$ -	\$ 100.00	\$ 150.48	\$ 62.00	\$ 92.40	\$ 500.00	\$ 76.55
Object 611 General Supplies Totals			\$ 150.00	\$ 150.00	\$ 100.00	\$ -	\$ 100.00	\$ 150.48	\$ 62.00	\$ 92.40	\$ 500.00	\$ 76.55
Object 646 Supplemental Books												
10.1490.646.000.30.810.000	Hazleton Area High School	Supplemental Books	\$ 500.00	\$ 500.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 680.10	\$ -	\$ -	\$ 2,000.00	\$ 1,589.60
Object 646 Supplemental Books Totals			\$ 500.00	\$ 500.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 680.10	\$ -	\$ -	\$ 2,000.00	\$ 1,589.60
Object 648 Educational Software & Related Licensing Fees												
10.1490.648.000.30.810.000	Hazleton Area High School				\$ 13,400.00	\$ -	\$ 13,400.00	\$ -	\$ 12,700.00	\$ -	\$ 12,000.00	\$ -
Object 648 Educational Software & Related Licensing Fees Totals			\$ -	\$ -	\$ 13,400.00	\$ -	\$ 13,400.00	\$ -	\$ 12,700.00	\$ -	\$ 12,000.00	\$ -
Object 650 Supplies & Fees - Technology Related												
10.1490.650.000.30.810.000	Hazleton Area High School		\$ 14,800.00	\$ 14,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 650 Supplies & Fees - Technology Related Totals			\$ 14,800.00	\$ 14,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 810 Dues & Fees												
10.1490.810.000.30.810.000	Hazleton Area High School	Magistrate Fees for Recovery Laptops	\$ 250.00	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	\$ 12,985.00	\$ 500.00	\$ 12,985.00	\$ 500.00	\$ 19,173.33
Object 810 Dues & Fees Totals			\$ 250.00	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	\$ 12,985.00	\$ 500.00	\$ 12,985.00	\$ 500.00	\$ 19,173.33
G/L Account (Function) 1490 Additional Other Instructional Totals		1490	\$ 40,600.00	\$ 40,600.00	\$ 39,633.00	\$ 261.65	\$ 39,533.32	\$ 17,269.21	\$ 38,345.32	\$ 44,341.59	\$ 33,490.00	\$ 39,553.84
1400's Other Instructional Programs Totals			\$ 171,800.00	\$ 171,800.00	\$ 93,633.00	\$ 14,809.53	\$ 151,533.32	\$ 189,323.31	\$ 352,395.32	\$ 260,967.51	\$ 497,604.00	\$ 627,718.73

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
OTHER INSTRUCTIONAL PROGRAMS - ELEMENTARY / SECONDARY

Hazleton Area School District

OTHER INSTRUCTIONAL PROGRAMS (1400's)

2016-2017 General Fund Budget



Hazleton Area School District

April 22, 2016

Description	Building	DESCRIPTION	ITEM AMOUNT		As of 12/22/2015		Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
			Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (16/17)						
G/L ACCOUNT (FUNCTION TOTALS)												
Summer School	1420		\$ 18,300.00	\$ 12,000.00	\$ 3,749.26	\$ 12,000.00	\$ 15,371.10	\$ 12,000.00	\$ 1,499.63	\$ 12,000.00	\$ 1,848.22	
Homebound Instruction	1430		\$ -	\$ -	\$ -	\$ -	\$ 193.75	\$ -	\$ -	\$ -	\$ 1,733.50	
Adjudicated / Court Placed Programs	1441		\$ 70,000.00	\$ -	\$ -	\$ 100,000.00	\$ 50,442.78	\$ 100,000.00	\$ 19,130.17	\$ 100,000.00	\$ 79,178.08	
Alternative Education Programs	1442		\$ 42,900.00	\$ 42,000.00	\$ 10,798.62	\$ -	\$ 106,046.47	\$ 202,050.00	\$ 195,996.12	\$ 352,114.00	\$ 486,512.09	
Instructional Programs Outside the Established School Day	1450		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,893.00	
Additional Other Instructional Programs	1490		\$ 40,600.00	\$ 39,633.00	\$ 261.65	\$ 39,533.32	\$ 17,269.21	\$ 38,345.32	\$ 44,341.59	\$ 33,490.00	\$ 39,553.84	
1400's Other Instructional Programs Totals			\$ 171,800.00	\$ 93,633.00	\$ 14,809.53	\$ 151,533.32	\$ 189,323.31	\$ 352,395.32	\$ 260,967.51	\$ 497,604.00	\$ 627,718.73	

(OBJECT TOTALS)		DESCRIPTION	ITEM AMOUNT		As of 12/22/2015		Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
			Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (16/17)						
Professional - Educational Services	320		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Professional - Education Services - IU's	322		\$ -	\$ -	\$ -	\$ -	\$ 67,029.46	\$ -	\$ 195,024.80	\$ -	\$ 448,105.97	
Professional - Education Services - Other Educational Agencies	323		\$ -	\$ -	\$ -	\$ -	\$ 193.75	\$ -	\$ 12,000.00	\$ -	\$ -	
Professional - Education Services - PA Agencies	324		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Professional - Education Services - Other	329		\$ 600.00	\$ 600.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	
Technical Services	340		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Services in Support of the LEA's Technology Plan (Technical Svcs.)	348		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Repairs & Maintenance Services of Equipment	432		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Maintenance / Repair / Upgrade Of Information Sys.	438		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Rental of Land & Buildings	441		\$ -	\$ -	\$ 10,000.00	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	
Rental of Vehicles	444		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Lease / Rental of Hardware & Related Technology Services	448		\$ 21,600.00	\$ 21,583.00	\$ -	\$ 21,583.32	\$ 2,105.99	\$ 22,083.32	\$ 18,164.19	\$ 13,890.00	\$ 18,214.36	
General Property & Liability Insurance	523		\$ -	\$ -	\$ -	\$ -	\$ 532.24	\$ -	\$ -	\$ -	\$ -	
Communications - Postage	531		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	
Communications - Telephones	532		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Communications - Cell Phones	535		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Transport/Telecommunications Services	538		\$ 2,000.00	\$ 2,000.00	\$ 100.00	\$ 2,000.00	\$ 500.00	\$ 2,000.00	\$ 1,100.00	\$ 4,000.00	\$ 280.00	
Advertising	540		\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 1,000.00	\$ -	\$ 500.00	\$ 220.00	
Printing and Binding	550		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Tuition to Other LEA's Within the State	561		\$ 70,000.00	\$ -	\$ -	\$ 100,000.00	\$ 57,976.05	\$ 100,000.00	\$ 20,101.49	\$ 100,000.00	\$ 79,961.48	
Tuition To Private Residential Rehabilitative Institutions	568		\$ -	\$ -	\$ -	\$ -	\$ 1,940.00	\$ -	\$ -	\$ -	\$ 54,868.32	
Tuition - Other	569		\$ 40,000.00	\$ 40,000.00	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	\$ 350,000.00	\$ -	
Travel (Mileage)	580		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,597.08	
Travel (Conferences)	581		\$ 200.00	\$ -	\$ 161.65	\$ -	\$ 847.64	\$ -	\$ -	\$ -	\$ -	
Micellaneous Purchased Services	590		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
General Supplies	611		\$ 8,750.00	\$ 8,700.00	\$ 4,147.88	\$ 6,700.00	\$ 8,960.16	\$ 8,212.00	\$ 930.25	\$ 8,714.00	\$ 1,028.58	
Student Tests	612		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Administrative Software, Licensing Fees and Supplies	618		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Snacks	634		\$ 1,700.00	\$ 1,700.00	\$ -	\$ 1,700.00	\$ 500.00	\$ 1,700.00	\$ 600.00	\$ 1,700.00	\$ 800.00	
Meals and Refreshments	635		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Basic Texts	641		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Reference Books	642		\$ 2,750.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 451.60	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -	
Magazines and Periodicals	643		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Multimedia	644		\$ 500.00	\$ -	\$ -	\$ -	\$ 356.73	\$ -	\$ -	\$ -	\$ -	
Workbooks	645		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Supplemental Books	646		\$ 7,750.00	\$ 3,700.00	\$ -	\$ 3,700.00	\$ 7,999.92	\$ 2,500.00	\$ 61.78	\$ 4,500.00	\$ 1,736.11	
Educational Software and Licensing Fees	648		\$ -	\$ 13,400.00	\$ -	\$ 13,400.00	\$ -	\$ 12,700.00	\$ -	\$ 12,000.00	\$ -	
Supplies & Fees - Technology Related	650		\$ 14,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Capital Equipment - Original and Additional	751		\$ -	\$ -	\$ -	\$ -	\$ 1,944.77	\$ -	\$ -	\$ -	\$ -	
Capital Equipment - Original and Additional	752		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
End User Equipment/Hardware - Original and Additional	757		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
End User Equipment/Hardware - Original and Additional	758		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
OTHER INSTRUCTIONAL PROGRAMS - ELEMENTARY / SECONDARY

Hazleton Area School District
OTHER INSTRUCTIONAL PROGRAMS (1400's)
2016-2017 General Fund Budget



Hazleton Area School District

April 22, 2016

Description	Building	DESCRIPTION	ITEM AMOUNT		As of 12/22/2015		Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)						
Technology Infrastructure	788			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dues & Fees	810			\$ 650.00	\$ 250.00	\$ 400.00	\$ 250.00	\$ 12,985.00	\$ 500.00	\$ 12,985.00	\$ 500.00	\$ 20,906.83
Interest - Other Obligations	839			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Expenditures	890			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1400's Other Instructional Programs Totals				\$ 171,800.00	\$ 93,633.00	\$ 14,809.53	\$ 151,533.32	\$ 189,323.31	\$ 352,395.32	\$ 260,967.51	\$ 497,604.00	\$ 627,718.73